25/9/2015

**UN Development Programme**

**Burundi - Bujumbura**

|  |
| --- |
| **Budget (US$) as of Last Revision on 09-June-2015**  |

**Award ID:** 00042902

|  |  |  |
| --- | --- | --- |
| **Donor** | **Fund** | **Amount** |
| UNDP | 04000 TRAC (Lines 1.1.1 and 1.1.2) |  50,000.00 |
| UNDP | 04500 Prog Sppt Res Coord Line 3.1.2 |  197,845.00 |
| ILO | 11900 XB support to Res Coord |  72.00 |
| FAO | 11900 XB support to Res Coord |  3,847.00 |
| UNESCO | 11900 XB support to Res Coord |  2,869.00 |
| WHO | 11900 XB support to Res Coord |  4,311.00 |
| UNFPA | 11900 XB support to Res Coord |  32,695.00 |
| UN Women | 11900 XB support to Res Coord |  3,032.00 |
| UNICEF | 11900 XB support to Res Coord |  7,911.00 |
| WFP | 11900 XB support to Res Coord |  18,236.00 |
| IOM | 11900 XB support to Res Coord |  6,473.00 |
| UNAIDS | 11900 XB support to Res Coord |  9,747.00 |
| FAO | 30000 Programme Cost Sharing |  0.00 |
| UNESCO | 30000 Programme Cost Sharing |  0.00 |
| WHO | 30000 Programme Cost Sharing |  0.00 |
| UNDP | 30000 Programme Cost Sharing |  0.00 |
| UNFPA | 30000 Programme Cost Sharing |  0.00 |
| UN Women | 30000 Programme Cost Sharing |  0.00 |
| UNICEF | 30000 Programme Cost Sharing |  0.00 |
| WFP | 30000 Programme Cost Sharing |  0.00 |
| IOM | 30000 Programme Cost Sharing |  0.00 |
| UNAIDS | 30000 Programme Cost Sharing |  0.00 |
| **Total Budget ( 2015 and Beyond )** |  337,038.00 |
| **Total Expenditure ( 2014 and Prior )** |  0.00 |
| **Award Total** |  2,585,734.04 |
| **Unprogrammed/Unfunded**  |  2,248,696.04 |

**Award Title:** PROGRAMME SUPPORT

RESIDENT COORDINATOR

**Start Year:** 2006

**End Year:** 2015

**Implementing Partner**

**(Executing Agency):** UNDP

**Responsible Party**

25/9/2015

**UN Development Programme**

**Burundi - Bujumbura**

**(Implementing Agent):** UNDP

**Revision Type:** General Revision 20

**Brief Description:**

Révision faite pour corriger le Fund Code 30000 et positionner la contribution du PNUD (50,000 USD) ; la deuxième tranche de DOCO (50,000 USD), la contribution de UNFPA (20,000 USD) ainsi que le réajustement équivalent à 6,690 USD au fonctionnement du Bureau du Coordonnateur Résident pour l'année 2015.

|  |  |
| --- | --- |
| **Agreed by:****Agreed by:****Agreed by:****Agreed by:** | Marie Goretti H. Coord.Gisele Ntunga, PMSUJoseph Pihi, DCD/P |